

Calendar of infrastructure works 2007

Public lighting	Stimted cost	Date	financed
Maintenance	7.500	Jan.-Decemb.	Budget 2007
Replacement of materia	9.500	Jan.-Decemb.	Budget 2007
New lines	2.500	Jan.-Decemb.	Budget 2007
Others	2.000	Jan.-March	Budget 2007
Total	21.500		

Repairs in roads & asfalt	Stimted cost	Date	financed
Asfalt of roads	30.000	January	Budget 2007
Traffic signs	4.500	Jan.-Decemb.	Budget 2007
Street bin/skips/....	2.500	Jan.-Decemb.	Budget 2007
Manholes/Drainers/Gutters....	3.000	Jan.-Decemb.	Budget 2007
Others	1.000	Jan.-Decemb.	Budget 2007
Total	41.000		

Improvements works	Stimted cost	Date	financed
Parking-pedest. Pavements C/Golf	9.000	January	Budget 2007
Parking pavement C/Almeria	7.000	February	Budget 2007
Parking pavement Av. Europa	22.000	March	Budget 2007
Parking pavement C/Malaga	12.000	April	Budget 2007
Sewage reparations	5.000	Jan.-Decemb.	Budget 2007
Maintenance of green areas	8.000	Jan.-Decemb	Budget 2007
Other improvements	6.000	Jan.-Decemb	Budget 2007
Parking pavem. España (Cortijos)	2.500	January	Other income
Parking pavements C/Córdoba	7.500	March	Other income
Pedestrian pavem. C/Sevilla	34.000	May	Debtors
Other parking pavements	8.000	Jan.-Decemb	Other income
Total	121.000		

Total Infrastructures	Public lighting	Roads	Improvement	Total Cost
Budget 2007	21.500	41.000	69.000	131.500
Other income			52.000	52.000